

STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (190) Commerce, Department of

Budget Unit: (214P560019) Credit Union Division

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Base	Provides funding for status quo budget using Option B Budget Request.	Appropriation FTE	2,204,256 15.00	2,204,256 15.00
<u>Total Budget Unit Funding</u>		Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recommendations
Appropriation		\$ 2,204,256	\$ 2,204,256	\$ 2,204,256
Total FTE		15.00	15.00	15.00